

ST AUGUSTINE'S - July 2020

CARRY OVER AMOUNT FROM 2018-19	£4,353
Total Grant Awarded for 2019-20 (£16,000 + £10/pupil)	£18,290
TOTAL GRANT AVAILABLE 19-20 (Carry over + 19-20 Grant)	£22,643
SCHOOL SPORT COORDINATOR	Tim Beard, Mary Turrell
GOVERNOR RESPONSIBLE FOR PE	Dan Goodrum

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

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1	ENGAGE ALL PUPILS IN REGULAR PHYSICAL ACTIVITY	% of Y6 Pupils competently swimming 25m	90%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	90%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	90%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP 2 Year Membership +Flexible Core Options	£6,400	£6,400	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Real Legacy Year 2 (Paid on previous Year)	£0	£0	Membership to Jasmine online platform, bespoke Create support for school, resources for Real Play for 2 years.	1 / 2 / 3	Staff supported with Real Gym and Real PE training / All staff accessing Jasmine when teaching PE	Real Play on hold due to Covid- Resources to be used from Sept 2020 and Real Play training accessed. Staff to apply training in new academic year.
Fitness Trackers	£0	£0	Each class has tracker so every child can have multiple turns at wearing and tracking steps and calories / promote fitness and collect data	1 / 2	All children experienced tracking steps / data from start and end of year per child / promoting keeping active	Trackers can be re-used next year and in future.
Premier Fitness Evaluation course	£300	£300	Provide baseline data on childrens health and fitness levels/ Enable school to pinpoint least active chn to target.	1	Data on fitness levels of children in school / able to target least active children and year groups.	Staff have seen how to run and make data from this- able to do this without external support in future.
Premier Stay Active Lunch club and after School Clubs	£3,000	£3,195	Promote physical activity at playtimes, provide children with range of sports, experience healthy inter school competition	1 / 4 / 5	Numbers of children attending varied/ high levels of participation in KS1 & LKS2, positive feedback from children	Looking into child leaders and apprentice to run lunch clubs in future.
Sports Day	£0	£0	Promote Sport on a whole school level, involve parents and families in physical activity, develop healthy competition	2 / 4 / 5	Whole school engagement high/ feedback from staff and parents positive	Adapting Sports Day within bubbles in new school year whilst also promoting engagement with families.
Bikeability	£0	£0	Developing road safety and promoting physical activity.	1 / 4	Unable to take place this year due to Covid school closures.	Booked to take place with children next academic year.
Prepayments Taverham Sports from last year	£1,000	£1,208	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 4 / 5	New sport experiences via SSP and participation in external competitions/ positive experiences of sport for children	Low cost transport and provision for external competitions.
Y6 OAA Trip to Hilltop	£0	£0	Teambuilding and class development, experience of adventurous activities in external facility.	4	New sport experiences and developing positive experience of sport.	To continue to be arranged for future years.

Prepayments Create Development from last year	£2,500	£2,597	CPD Opportunities for staff.	1 / 2 / 3 / 4 / 5	More staff trained on teaching of Real PE and Real Gym	Teaching higher quality and to be support and assessed with learning nutrition in following academic year.
Sports Equipment-Bean bags, dodgeballs, markers, table tennis	£166	£176	Equipment to enhance teaching of wider range of sports and encourage physical activity at playtimes.	1 / 4	All resources used regularly and children actively using equipment at playtimes	Equipment to be kept safely and in good conditions for future years.
Supply Cover for CPD/Competitions	£3,000	£3,000	To enable staff to attend high quality CPD to improve teaching and to enable children to experience and celebrate new sports at a competitive level.	1 / 3 / 4 / 5	High levels of participation in competitive sport in all key stages/ staff equipped with up to date and relevant support.	Staff experienced in providing quality PE lessons. Looking into use of apprentice to reduce cost of supply on competitions.
Koboca 1 Year Licence	£100	£100	Tool to create surveys to communicate with families and collect data on children's activity and levels of physical activity outside of school.	2 / 3	Data collected at start of year. Not used later in year due to Covid.	Create own school online survey at start and end of year to track children's uptake of sport outside of school/asertain which clubs children would like.
Jumpstart Jonny 1 Year Membership	£59	£59	Resource for staff to increase physical activity throughout the school day.	1	Many staff using as a pause from learning and to increase physical activity within school day/ children enjoy the videos.	Renewal of membership and continue to encourage use. Regularly assess children's levels of engagement with this.
RealPE 3 day Course for 2 staff	£540	£540	CPD Opportunities for staff.	3	More staff trained with relevant, up to date practice.	Teaching higher quality and to be support and assessed with learning nutrition in following academic year.
Day of Calm	£350	£350	Provide whole school with positive experience of mindfulness and wellbeing	1 / 2 / 3 / 4	Whole school provided with experience of new mindfulness activities, engagement high/ Staff picked up on activities they could use in class.	Resources given and scanned so readily available for staff for future use.
Speed Stacking Assembly	£0	£0	Provide whole school with positive experiences of a range of sports.	1 / 4	All children experienced new sport and some eager to pursue. Some children used discount to purchase speed stacking equipment at home.	Discount to be used in school to purchase additional Speed Stacking equipment.
Tennis 4 Kids Assembly	£0	£0	Provide KS1 with positive experience of sport and encourage participation in sport outside of school	1 / 4	All children took part in assembly and workshop/ leaflets sent home.	Look into virtual assemblies in next academic year/external sports coaches in individual bubbles.
Pav CPD on STEP	£0	£0	Provide staff with support and training on adapting sport specific resources in PE.	3	Staff took part, recieved resources and engaged positively with training.	Additional bespoke training in new academic year.
Wickes Shingle and compost	£0	£0	shingle to ensure netball & basketball posts are more permanently available and are safely secured. Compost to promote gardening.	1 / 4	Compost used for gardening and planting in Nursery, Eco School/ shingle to be placed to enable chn to regularly use at playtimes.	shingle still to be placed in posts. Regularly assess posts to ensure they are safe and if they are used regularly at play and in lessons.
Sportopedia Book per class	£126	£126	Promote Sport and celebrate Olympics. Engage children in conversations on sports around the world.	2 / 4	All classes have Sportopedia in book corners.	Olympics postponed- Encourage staff to promote.
First Aid Kit for Sport Trips	£0	£0	Ensure staff on competitions have correct first aid resources.	1 / 4 / 5	First Aid kit kept in PE shed and taken on trips.	To be regularly checked over and restocked when needed.
Aldi Kit for Schools	£0	£0	Promote and celebrate sport and Olympics at whole school level and recieve free equipment for school.	2	Children collected and brought in stickers, filling in wall chart and recieving PE equipment.	Access to Aldi Get Set, Eat Fresh resources for staff to use to promote healthy lifestyles.

Sports Directory- Lunchtime Play Equipment & Gym sloped mat	£436	£436	Equipment to enhance teaching of wider range of sports and encourage physical activity at playtimes.	1 / 4	All resources used regularly and children actively using equipment at playtimes. Gym mat used in lessons and after school cheer club.	Equipment to be kept safely and in good condition for future years.
Purchase of Run, Jump, Throw Resource	£20	£20	High quality resource to be used by staff in Athletics to ensure progression.	3	Resource being collated and put on drive and curriculum map.	Resources paid for and now freely available for staff use.
Storage for Reception PE Supplies	£139	£139	Container to safely store PE equipment for longevity and regular access and use.	1 / 4	Storage set up with resources easily accessible for children.	Equipment now should be better kept and less likely to suffer damage.
KS2 Play storage	£170	£170	Container to safely store PE equipment for longevity and regular access and use.	1 / 4	Storage set up with resources easily accessible for children.	Equipment now should be better kept and less likely to suffer damage.
Boot Mat Scrapers	£80	£75	To be used by doors to encourage staff and children to use all outdoor areas, including grass, even when damp.	1 / 4	Mat scrapers set up outside key areas, children use after daily mile, children on grass even when wet and stopping mud in school.	Ensure Scrapers are kept in good condition for future use.
Subsidised Cheer Workshop at Brave Allstars	£45	£45	Reduction in cost to enable greater opportunity for children to experience a fully fitted gym and high quality coaches.	1 / 3 / 4 / 5	High level of attendance/feedback from children and parents very positive/some children keen to join outside of school.	Find further opportunities to provide children with subsidised positive experiences of sport.
Basketball Posts x 2	£680	£680	To be set up to enable children to participate in a range of sports and increase physical activity at playtimes	1 / 4 / 5	Shingle purchased to ensure stability and safety. Children enjoy basketball so when set up should have good use. Also to be used in KS2 basketball PE unit.	Look to permanently set up posts. Possibility of inter school basketball competition/lunchtime club.
TOPS Resource Cards	£78	£78	High quality resource to be used by staff to enhance teaching.	3 / 5	Resource being collated and put on drive and curriculum map.	Resources paid for and now freely available for staff use.

£19,189 £19,694

SUMMARY

TOTAL PREMIUM RECEIVED	£22,642.58
TOTAL PREMIUM PROJECTED	£19,188.91
TOTAL PREMIUM SPENT	£19,693.81
PREMIUM REMAINING	£2,948.77

2019-20 NOTES / ADDITIONAL INFORMATION

2020-21 CONSIDERATIONS / IDEAS

Real Legacy- Equipment for longevity Support for PE lead Develop curriculum map and vision Support lead for confidence in observations etc.	Apprenticeship? Support staff using assessment and Learning Nutrition to observe and support practice. Ensure all staff CPD up to date including new 2 new staff Child PE leaders in school supporting bubbles with physical activity. Resources readily available for teachers
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07/06/2020