Please note the actual costs section has been slightly rounded up, the total expenditure/return is at the bottom of this report.

CARRY OVER AMOUNT FROM 2023-24	£0.00
Total Grant Awarded for 2024-25	£18,610
TOTAL GRANT AVAILABLE 24-25	£18,610
SCHOOL SPORT COORDINATOR	**IMOGEN TURNER STANGROOM**
DATE VERSION	July 2025

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	**2024- 2025 Data**	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	**% of Y4 Pupils competently swimming 25m this academic year**	**78%**
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	**% of Y4 Pupils use a range of strokes effectively, this academic year**	**78%**
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	**% of Y4 pupils perform safe self-rescue in diff situations, this academic year.**	**78%**
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	**cost**	**Cost**	**Objectives**	**D KPIs**	**Impact**	**Sustainability**
SSP Membership- External support	£3,050	£3,050	24-25 pay it forward model.	**1 - 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / new sport experiences via SSP /competitions offered/ free or cheaper CPD opportunies.	Ongoing support and staff development for long term sustainable benefits
Continous professional developmnent opportunities	£600	£676	CPD opportunities for new members of staff.	**2 and 3.**	Increased profile of PE/develop positive attitudes towards teaching PE/better quality of teaching/full time members of staff are given time out to complete this.	Staff can improve practice and share knowledge and skills with other staff. Staff are more competent to deliver HQ teaching.
Internal: extra-curricular and in house competition experiences.	£5,500	£4,900	To develop holisitic development (social, personal, cognitive and creative). Exposure to new and exciting opportunities. Opportunities to compete internally/ reduced costs for extra-curricular activities for families.	**1, 2, 3 and 4.**	**All** children from year 1-6 have engaged within enrichment opportunities which suit their stage of development/interests. Subsidised costs have made it more affordable for familes, matching prices of other clubs.	Offering of new exciting experiences has improved profile of physical activity and its importance. Pupil voice shows impact on well-being. The experiences helped to develop holistic skills, which links to curriculum design/some children have engaged with new sport outside of school.
Well-being (external)	£1,000	£990	Targeted intervention for SEMH needs for pupils/pupils targeted as vunerable. To encourage and promote physical activity as being a benefical approach to supporting well-being.	**2 and 4**	Targeted group of children, engaged within wellbeing sessions delivered by SSP for 6 weeks, which focused on PA as a driver for well-being. Staff given access to free physical activity well-being session.	Promote staff moral/ Staff positive experiences of physical activity (same staff and new staff engaged with this)/targeted group given strategies, including physical activity ideas to improve their own well-being.
Equipment and resources	£5,000	£6,550	Promote physical activity at lunchtimes for KS2/playground lines for KS1 to promote physical activity/social and emotional skills development during break and lunchtimes/support with the delivery of PE lessons, ensuring a range and enough equipment can be accessed by all.	**1,2 & 4.**	All children from year 1-6 are encouraged to participate within team games/physical activity sessions at break and lunchtimes to promote the 60 minute a day target. Children are developing independence.	Resources per key stage means more children can access PA, making lunchtimes more active. Lines on playground, have been created with SEND needs in mind/ can be used for additional year groups, as they move up from Reception into year 1. Lines are added onto the pre-exsiting ground.
Educational platforms and resources	£1,500	£1,222	To develop staff confidence with the delivery of PE/ reduce workload.	**1 - 3**	Using two educational platforms offers a range of sports to be delivered/ support with building staff confidence, using well known, Ofsted approved educational resources.	Consistency offered across the school/children are given a broad and balanced curriculum/ staff are more confident to use the platform and then adapt to suit the needs of their pupils/reduce workload for staff.
External events and competitions	£1,000	£1,076	Offer extra external competitions/ local club links/teachers to take children on trips.	**1, 4 & 5**	Higher percentage of children were able to access external events and competitions/ local events to promote PA outside of school/ more teachers have experienced taking children on trips, as supply was arranged, which allowed greater numbers of children to go on the trips.	84.4% of our pupils have experience at least 1 external event/competion from year 1-6. Some SEND/PP children have attended 2, especially in KS1. Children who attended the local event (boxing) have requested information to join the club.

SUMMARY	
TOTAL PREMIUM RECEIVED	£18,610.00
TOTAL PREMIUM SPENT	£18,463.08
PREMIUM REMAINING	£146.92 given back to the

2045-25 notes	**CONSIDERATIONS FOR NEXT YEAR**
Too much spent on equipment and resources	Use data collection to offer catch up swimming to the children who did not pass 25m this year. (Current year 4's, moving into year 5). Offer CPD for new members of staff/less confident.