ST AUGUSTINES PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022/23	£3,744.00
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£18,670
TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)	£22,414
SCHOOL SPORT COORDINATOR	**IMOGEN TURNER STANGROOM**
DATE VERSION	

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	**2023-24 Data**	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y4 Pupils competently swimming 25m	**80%**
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y4 Pupils use a range of strokes effectively	**78%**
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y4 pupils perform safe self-rescue in diff situations	**82%**
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	**Projected cost**	**Actual Cost**	**Objectives**	**LINKED KPIs**	**Outcomes / Measuring Impact**	**Sustainability**	
SSP Membership	£3,850	£3,850	22/23 Pay it forward model	**1 - 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits	spend £950
3 day PE refresher course	£150	£150	To build confidence in teaching PE and the quality of teaching.	**2 and 3**	Increased profile of PE/develop positive attitudes towards teaching PE/better quality of teaching.	Staff can improve practice and share knowledge and skills with other staff. Staff are more competent to deliver HQ teaching.	
Supply/additional hours	£4,000	£5,698	Allow staff to attend training. Allow PE lead to monitor the subject/develop it. Swimming provision	**2, 3 and 4**	Swimming data/ improvement in curriculum documentation/ confidence and competence with delivery of PE.	Long term curriculum develop in place, CPD, improving quality of PE and outcomes. Swimming data demonstrates high pass rate for 25m.	
Enrichment opportunities and after school provision	£6,000	£6,218	To develop holisitic development (social, personal, cognitive and creative). Exposure to new and exciting opporunties. Opportunies to compete. Reduce the cost of clubs for parents/carers.	**1, 2, 3 and 4.**	Using data to target PP and/or SEND to be able to target these children/ Children from reception- Year 6 have engaged within enrichments opportunities which suit their SEND needs/pupil voice/ data gathered to indicate how many attended clubs.	The experiences developed holistic skills, links to curriculum design/some children have engaged with new sport outside of school/ All children across Rec-Y6 have experienced something new and interesting/ After school club provision is fully booked across the week, with many children booking onto more than one club.	
Staff well-being	£400	£370	Promote well-being across the staff, promote physical activity.		Staff attend well-being things on offer. Mindfulness photography and boxfit.	Help to increase staff moral. Develop relationships and build team work skills.	
Nursery climbing frame and installation	£6,000	£5,460	Promote gross motor development.	**1**	Nursery children to access and any reception children to access this to help build gross motor skills, if needed (target SEND?)	Lots of chidlren can access this for many years to follow. A bigger and safer way to promote gross motor development and resilience. Supports later on with fine motor development and fundamental movement skills.	
Equipment for PE lessons	£600	£335	To allow curriculum content to be taught/offer challenge/safe equipment.	**1, 2 and 4.**	safe equipment, used throughout PE lessons across the school espeically KS2. Offer challenge/support due to the changing heights of the basketball stands.	Long lasting equipment that can be used for a while for multiple classes/year groups.	
Equipment for playtime/lunch provision	£600	£1,165	To increase physical activities at lunchtime.	**1 and 4.**	Equipment to build fundamental movement skills, personal and social skills./ link to curriculum key learning points.	Achieve 60 minutes a day. Purposeful and more active lunchtimes.	

SUMMARY

TOTAL PREMIUM RECEIVED	£22,414.00
TOTAL PREMIUM PROJECTED	£23,246.
TOTAL PREMIUM SPENT	£23,246.00
PREMIUM REMAINING	£0.00

2023-2024 notes	**CONSIDERATIONS FOR NEXT YEAR**
Ensure competitions/outside festivals are planned well in advance to avoid unessecary cancellation fees. A total of £200 wasted on this.	Promoting physical activity at lunchtimes. To make them purposeful and active.
	Playground leaders
	Well-being for children, targeted groups.
	More competion for KS2 - in and out of school.